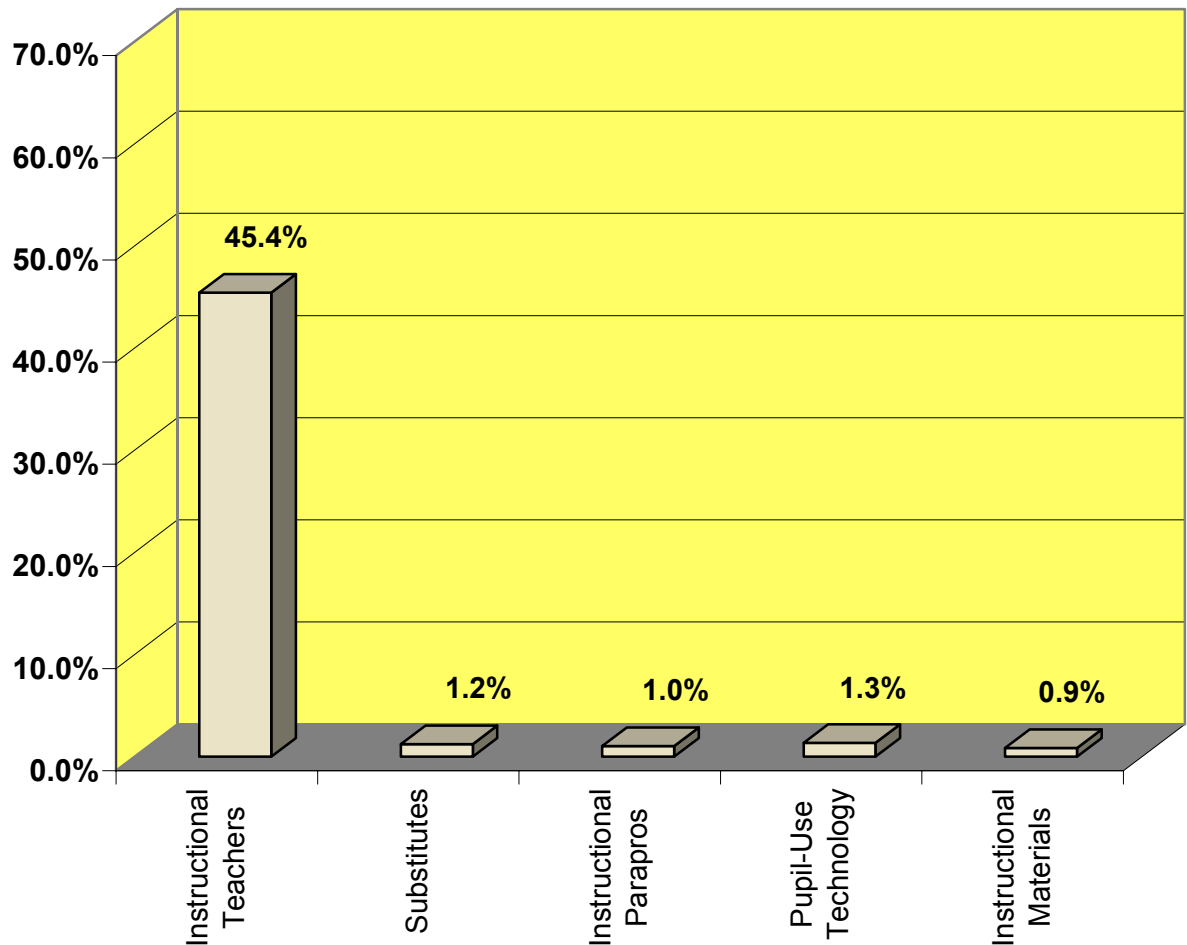


# Johnston Public Schools

## #3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,216	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$22,435,642	\$6,976	45.4%
Substitutes	\$610,163	\$190	1.2%
Instructional Paraprofessionals	\$509,484	\$158	1.0%
Pupil-Use Technology	\$663,072	\$206	1.3%
Instructional Materials & Trips	\$424,189	\$132	0.9%
Instruction Expenditures	\$24,642,549	\$7,662	49.9%
Total District Expenditures	\$49,369,943	\$15,351	100.0%